## ANNUAL REPORTS PROVIDED BY CMHSPS OR SPECIALTY PREPAID HEALTH PLANS

(FY2007 Appropriation Bill - Public Act 330 of 2006)

May 31, 2007

**Section 604:** (1) The CMHSPs or specialty prepaid health plans shall provide annual reports to the department on the following information: (a) The number of days of care purchased from state hospitals and centers. (b) The number of days of care purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. (c) The number and type of alternative placements to state hospitals and centers other than private hospitals. (d) Waiting lists for placements in state hospitals and centers. (2) The department shall annually report the information in subsection (1) to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director.



## Boilerplate Report, FY06 October 1, 2005-September 30, 2006 Section 604(2)

Section 604(1)(a): The number of days of care purchased from state hospitals and centers. Attached is information from the MDCH Financial Systems office, which represents the number of days purchased from state-operated hospitals and centers. This information represents data from October 1, 2005 – September 30, 2006 by the 46 community mental health service programs (CMHSPs) in Michigan. Information is presented for adults and children with mental illness as well as individuals with developmental disabilities.

Section 604(1)(b): The number of days purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. Attached is information on inpatient days purchased from community hospitals from October 1, 2005 – September 30, 2006. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2006, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(c): The number and type of alternative placements to state hospitals and centers other than private hospitals. Attached is information on the number and type of alternative placements from October 1, 2005 – September 30, 2006. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2006, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for individuals with mental illness as well as individuals with developmental disabilities. For individuals with mental illness, alternative placements include partial hospitalization, specialized residential, supported independent housing, and crisis residential. For individuals with developmental disabilities numbers are presented for those in specialized residential settings.

<u>Section 604(1)(d): Waiting list for placements in state hospitals and centers.</u> There are no waiting lists.

Please call Kathleen Haines, Ph.D. at (517) 335-0179 if you should have any questions.

## Section 604(1)(a and b): Days of Care Purchased by Sub-Population October 1, 2005 - September 30, 2006

	State Hospital Inpatient Days				Community Inpatient Days					
CMHSP	MI-A	MI-C	DD	Total	MI-A	MI-C	DD	Total		
Allegan	890	13	365	1,268	846	268	12	1,126		
AuSable	881	0	348	1,229	0	0	0	0		
Barry	144	0	362	506	248	108	0	356		
Bay-Arenac	2,534	0	1,095	3,629	285	54	3	342		
Berrien	1,872	565	800	3,237	1,181	110	158	1,449		
CEI	6,051	148	3,193	9,392	4,207	412	1	4,620		
CMH Central Michigan	2,776	0	2,413	5,189	270	49	4	323		
Copper	198	0	0	198	212	28	3	243		
Detroit-Wayne	72,772	12,027	16,435	101,234	4,987	393	260	5,640		
Genesee	13,288	571	4,710	18,569	6,866	1,232	0	8,098		
Gogebic	584	0	452	1,036	137	54	0	191		
Gratiot	216	174	365	755	218	35	0	253		
Hiawatha Behavioral Health	866	18	482	1,366	331	85	29	445		
Huron	57	0	0	57	19	10	0	29		
Ionia	77	0	1,095	1,172	296	40	0	336		
Kalamazoo	5,179	369	1,487	7,035	2,189	197	31	2,417		
Lapeer	562	52	102	716	368	44	0	412		
Lenawee	1,383	183	726	2,292	570	68	6	644		
Lifeways	628	301	0	929	2,816	464	196	3,476		
Livingston	233	211	709	1,153	712	86	16	814		
Macomb	8,752	1,340	1,162	11,254	12,410	2,070	212	14,692		
Manistee-Benzie	486	0	816	1,302	233	61	8	302		
Monroe	2,526	127	2	2,655	810	127	38	975		
Montcalm	253	99	647	999	88	13	0	101		
Muskegon	2,270	24	2,940	5,234	880	179	0	1,059		
network180	6,444	448	2,661	9,553	6,701	799	17	7,517		
Newaygo	102	108	0	210	425	119	0	544		
North Country	1,423	144	180	1,747	1,884	410	36	2,330		
Northeast	1,255	0	585	1,840	0	0	0	0		
Northern Lakes	2,296	233	1,436	3,965	377	79	9	465		
Northpointe	175	438	297	910	446	98	0	544		
Oakland	12,442	960	890	14,292	11,755	1,522	64	13,341		
Ottawa	510	0	1,403	1,913		79		1,092		
Pathways	1,042	498	1,500	3,040	1,205	180	23	1,408		
Pines	0	52	365	417	201	43	0	244		
Saginaw	3,597	105	3,578	7,280	2,494	321	131	2,946		
Sanilac	67	4	0	71	125	22	0	147		
Shiawassee	676	0	0	676	119	13	0	132		
St. Clair	1,398	0	2,033	3,431	851	153	5	1,009		
St. Joseph	1,524	0	730	2,254	424	80	3	507		
Summit Pointe	1,353	48	730	2,131		225	0	1,474		
Tuscola	529	326	365	1,220		12	0	80		
Van Buren	360	0	696	1,056		94	7	372		
Washtenaw	5,656	593	2,572	8,821	1,623	339	36	1,998		
West Michigan	628	0	518	1,146	97	14		114		
Woodlands	1,172	0	730	1,902		315		743		
TOTAL	168,127	20,179				11,104		85,350		

Sources: State Hospital Inpatient Days - Marea Pierpoint 5/10/07;

Community Inpatient Days - Community Mental Health Warehouse Encounter Data, 10/1/05 - 9/30/06 -

Run Date = 5/11/07

Note: MI counts include those that are dually diagnosed as MI & DD. The counts for DD does not include the dual population.

## Section 604(1)(c) Number and Type of Alternative Placements by Sub-Population October 1, 2005 - September 30, 2006

	October	DD				
			55			
	Partial	Specialized	Supported Independent	Crisis		Specialized
CMHSP	Hospitlization	Residential	Housing	Residential		Residential
Allegan	4	7	10	0		13
AuSable	0	22	22	0		18
Barry	0	 15	0	1		13
Bay-Arenac	0	130	3	0		94
Berrien	0	4	0	32		9
CEI	2	241	0	373		275
CMH Central Michigan	9	156	37	0		226
Copper	0	44	0	31		49
Detroit-Wayne	527	971	575	133		1,019
Genesee	348	556	0	523		185
Gogebic	0.0	23	0	0		12
Gratiot	25	7	0	0		35
Hiawatha Behavioral Health	0	9	0	0		44
Huron	0	10	5	55		18
Ionia	0	37	17	10		9
Kalamazoo	25	6	110	258		9
Lapeer	0	47	0	11		100
Lenawee	0	13	0	0		68
Lifeways	0	52	0	197		169
Livingston	0	8	0	0		38
Macomb	467	434	120	171		175
Manistee-Benzie	0	2	3	7		33
Monroe	0	14	0	0		84
Montcalm	0	15	0	0		23
Muskegon	8	272	0	9		75
network180	236	282	9	527		394
Newaygo	0	16	0	40		16
North Country	3	60	3	96		93
Northeast	0	83	0	0		88
Northern Lakes	19	104	0	102		88
Northpointe	0	32	0	0		43
Oakland	173	734	28	407		625
Ottawa	8	64	3	20		60
Pathways	0	74	0	0		103
Pines	0	21	0	0		21
Saginaw	0	106	42	109		191
Sanilac	1	32	0	20		65
Shiawassee	0	8	0	0	-	14
St. Clair	43	135	2	29		109
St. Joseph	1	29	4	2		30
Summit Pointe	0	98	0	41		2
Tuscola	0	2	0	7		80
Van Buren	0	28	2	2		37
Washtenaw	7	59	0	104		104
West Michigan	0	9	0	8		41
Woodlands	0	25	0	0		5
Total	1,906	5,096				5,002

Source: Community Mental Health Warehouse Encounter Data, 10/1/05-9/30/06 - Run Date = 5/11/07 Note: MI counts include those that are dually diagnosed as MI & DD. The counts for DD does not include the dual population.